TCC Capital Development / Implementation Strategies

Current Projects

New Science Building
Construction complete Spring ‘07

Building 7, Phase 1 (Current Library conversion to Student Services Center)
‘05-‘07 Design/Construction, complete Spring ‘07

Building 25A (Maintenance Shop & Storage)
‘05-‘07 Design/Construction, complete Spring ‘07

Building 21 Addition (Fitness Rooms & Athletic Offices)
‘05-‘07 Design/Construction, complete Spring ‘07

Anticipated Short & Mid Term Major Projects

Prioritized List, Funding Requests for ‘07-‘09 Biennium
2007-09 Biennium Funding Requests:
1. New Health Careers Center (growth)
2. New Learning Resource Center (LRC) (replacement)
3. New Early Childhood Education and Childcare Center (matching funds)
Future Priority Funding Requests:
4. Student Services Center completion, Building 7 Renovation, Phase 2 (renovation)
5. New Humanities Building (replacement)
6. Gig Harbor Campus Expansion (growth)

Note: Funding requests for ‘07-‘09 biennium are due to the State Dec. 16, 2005

Future, Non-Prioritized
Performing Arts & Community Center
Environmental Studies Center/Wetlands
Student Center Improvements
Athletics/Gym Expansion
Maintenance & Operations Center (replacement)

Diagrams on the following pages illustrate the funding, planning, design and construction cycles of master planned projects. Implementation is also represented by Short, Mid and Long Term facility and campus development.
Next Steps

Site Development Issues

- Develop Master Use Permit with City of Tacoma
  - delineate wetlands
  - determine impact of wetlands (setbacks, mitigation, regulations, use of storm detention)
  - parking requirements (stalls/FTE, only on new projects?)
  - access and fees for connection to City utilities
- Survey of Wetlands
- Survey Campus Utilities

Coordinate Minor Repair Projects with Future Master Plan Projects

- Avoid expenditures on Buildings 8, 19 & 22. They could be associated with new Humanities Building funded as a replacement project in a future funding request.
- Avoid expenditures on Building 7. It is associated with the Student Services Center Phase 2 renovation project in an upcoming funding request.