### 2012-13 S&A Year End

**Program Expenses**
- $816,251.99

*Includes the following accounts:
- Collegiate Challenge: Men's Soccer
- Chamber Music: Program Publicity
- Vocal: Program Support
- Trillium: ASTCC/Operations
- Una Voce: Ambassador Operations
- Athletics: Recreation/Wellness
- Women's Basketball: Student Life Office Supplies
- Women's Soccer: Awards Event
- Volleyball: AS Productions
- Baseball: Artist and Lecture
- Men's Basketball: Commencement

**Service Expenses**
- $432,547.20

*Includes the following accounts:
- Gig Harbor: MARC
- Children's Center: Equipment and Facilities
- Student Center: Student Handbook
- Student E-Mail: Student Identification
- MECA: Vehicle Fund
- Tutorial Services: Supplemental Instruction

**Club/Organization Expenses**
- $16,210.31

*Includes the following accounts:
- Club Fund: Rad Tech
- Engineering Club: Latinos Embracing Diversity
- Veteran's Club: Black Student Union Club
- Phi Theta Kappa: Christians on Campus
- Respiratory Club: Lambda Juris Club
- International Student Club: CASA
- Figure Drawing: Film Club
- Student Nursing Organization: Locks, Codes & Ciphers
- Clay Club: Hip Hop Club
- Environmental: Native American Student Union

**Miscellaneous Expenses**
- $350.00

*Includes the following accounts:
- Special Projects
- Equipment Repair
- Program Reserve
- Instructional Enhancement Grant

**TOTAL EXPENSES**
- $1,265,359.50