<table>
<thead>
<tr>
<th>Expense Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Expenses</td>
<td>$794,923.95</td>
</tr>
<tr>
<td>Service Expenses</td>
<td>$444,786.99</td>
</tr>
<tr>
<td>Club/Organization Expenses</td>
<td>$28,984.12</td>
</tr>
<tr>
<td>Miscellaneous Expenses</td>
<td>$3,681.96</td>
</tr>
<tr>
<td>TOTAL EXPENSES</td>
<td>$1,272,377.02</td>
</tr>
</tbody>
</table>

**Program Expenses**

- Collegiate Challenge
- Chamber Music
- Vocal
- Trillium
- Una Voce
- Athletics Support
- Women’s Basketball
- Women’s Soccer
- Volleyball
- Baseball
- Men’s Basketball
- Program Publicity
- Student Life Support
- ASTCC/Operations
- Ambassador Operations
- Recreation/Wellness
- Student Life Office Supplies
- Awards Event
- AS Productions
- Artist and Lecture
- Commencement

**Service Expenses**

- Gig Harbor
- Children's Center
- Student Center
- Student E-Mail
- MECA
- Tutorial Services
- Math Advising Resource Center
- Equipment and Facilities
- Student Handbook
- Student Identification
- Vehicle Fund

**Club/Organization Expenses**

- Club Fund
- ASME Club
- Veteran’s Club
- Phi Theta Kappa
- Respiratory Club
- ISO
- Figure Drawing
- Student Nursing Organization
- Clay Club
- Environmental
- Rad Tech
- Latinos Embracing Diversity
- PIC
- Christians on Campus
- Lambda Juris Club
- CASA
- Film Club
- Lions Club
- Club Afrik

**Miscellaneous Expenses**

- Special Projects
- Equipment Repair
- Program Reserve
- Instructional Enhancement Grant