## 2013-14 S&A Year End

### Program Expenses

$813,179.49

*Includes the following accounts:
- Collegiate Challenge
- Chamber Music
- Vocal
- Trillium
- Una Voce
- Athletics
- Women's Basketball
- Women's Soccer
- Volleyball
- Baseball
- Men's Basketball

### Service Expenses

$520,379.02

*Includes the following accounts:
- Gig Harbor
- Children's Center
- Student Center
- Student E-Mail
- MECA
- Tutorial Services

### Club/Organization Expenses

$13,799.73

*Includes the following accounts:
- Club Fund
- Engineering Club
- Veteran's Club
- Phi Theta Kappa
- Respiratory Club
- International Student Club
- Figure Drawing
- Student Nursing Organization
- Clay Club
- Environmental

### Miscellaneous Expenses

$0.00

*Includes the following accounts:
- Special Projects
- Equipment Repair
- Program Reserve
- Instructional Enhancement Grant

### TOTAL EXPENSES

$1,347,358.24